

**ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE**

*Resolution*

Ordinance Number: 10-2014

Be it ~~ordained~~/resolved by the **Clay County Council** that for the expenses of **CLAY COUNTY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **CLAY COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **Clay County Council**.

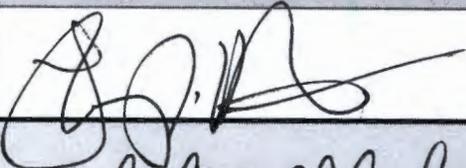
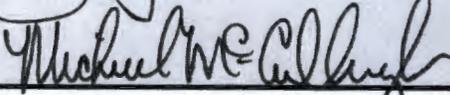
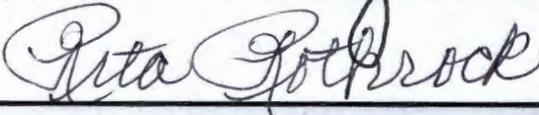
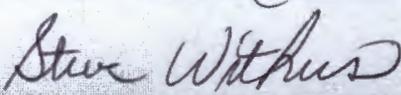
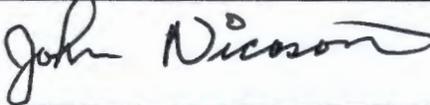
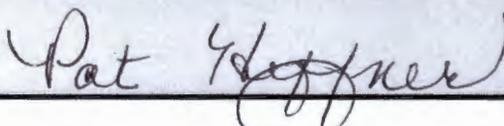
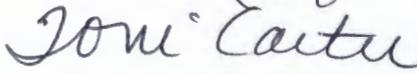
Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
Clay County Council	County Council	10/06/2014

**DLGF-Reviewed Funds**

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$5,127,912	\$2,990,244	0.3208
0124	2015 REASSESSMENT	\$346,636	\$100,000	0.0107
0702	HIGHWAY	\$3,311,970	\$0	0.0000
0706	LOCAL ROAD & STREET	\$239,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$550,000	\$203,000	0.0218
0801	HEALTH	\$255,049	\$168,061	0.0180
2102	AVIATION/AIRPORT	\$49,265	\$24,095	0.0026
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$76,800	0.0082
		<b>\$9,879,832</b>	<b>\$3,562,200</b>	<b>0.3821</b>

**Home-Ruled Funds (Not Reviewed by DLGF)**

<b>Fund Code</b>	<b>Fund Name</b>	<b>Adopted Budget</b>
9500	Adult Probation Administration	\$26,913
9501	Adult Probation User Fee	\$128,149
9502	Clerk Perpetuation	\$6,900
9503	JAIL CAGIT	\$805,500
9504	Juvenile Probation Admin	\$3,456
9505	Juvenile Probation User Fee	\$17,870
9506	LOCAL EMERGENCY PLAN COMMISSION	\$0
9507	Local Health Maintenance	\$33,139
9508	LOIT Public Safety	\$947,499
9509	Pre-Trial Diversion	\$22,218
9510	Posecutor Deferral	\$42,738
9511	Prosecutor Check Collection	\$0
9512	Public Defender	\$30,000
9513	Recorder Social Security Redaction	\$9,000
9514	Surveyor Cornerstone	\$6,250
9515	Riverboat Revenue Sharing	\$80,000
9516	Rotary Fuel Fund	\$7,650
9517	CAGIT CERTIFIED SHARES	\$1,544,766
9518	STATEWIDE 911	\$512,880
9519	INELIGIBLE DEDUCTIONS FUND	\$17,600
9520	CO ELECTED OFFICIAL TRAINING	\$1,500
9521	PLAT BOOK	\$9,500
9524	BR CTY NO CEN TIF	\$7,000
9525	IVC-TIF (VAN BUREN)	\$57,400
9526	I70 & SR 59-TIF (JACKSON)	\$45,145
9527	I70 & SR 59-TIF (POSEY)	\$16,438
		<b>\$4,379,511</b>

Name		Signature
Larry Moss	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Michael McCullough	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Rita Rothrock	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Steve Withers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
John Nicoson	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Pat Heffner	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Toni Carter	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

**ATTEST**

Name	Title	Signature
Mary Jo Alumbaugh	Clay County Auditor	